

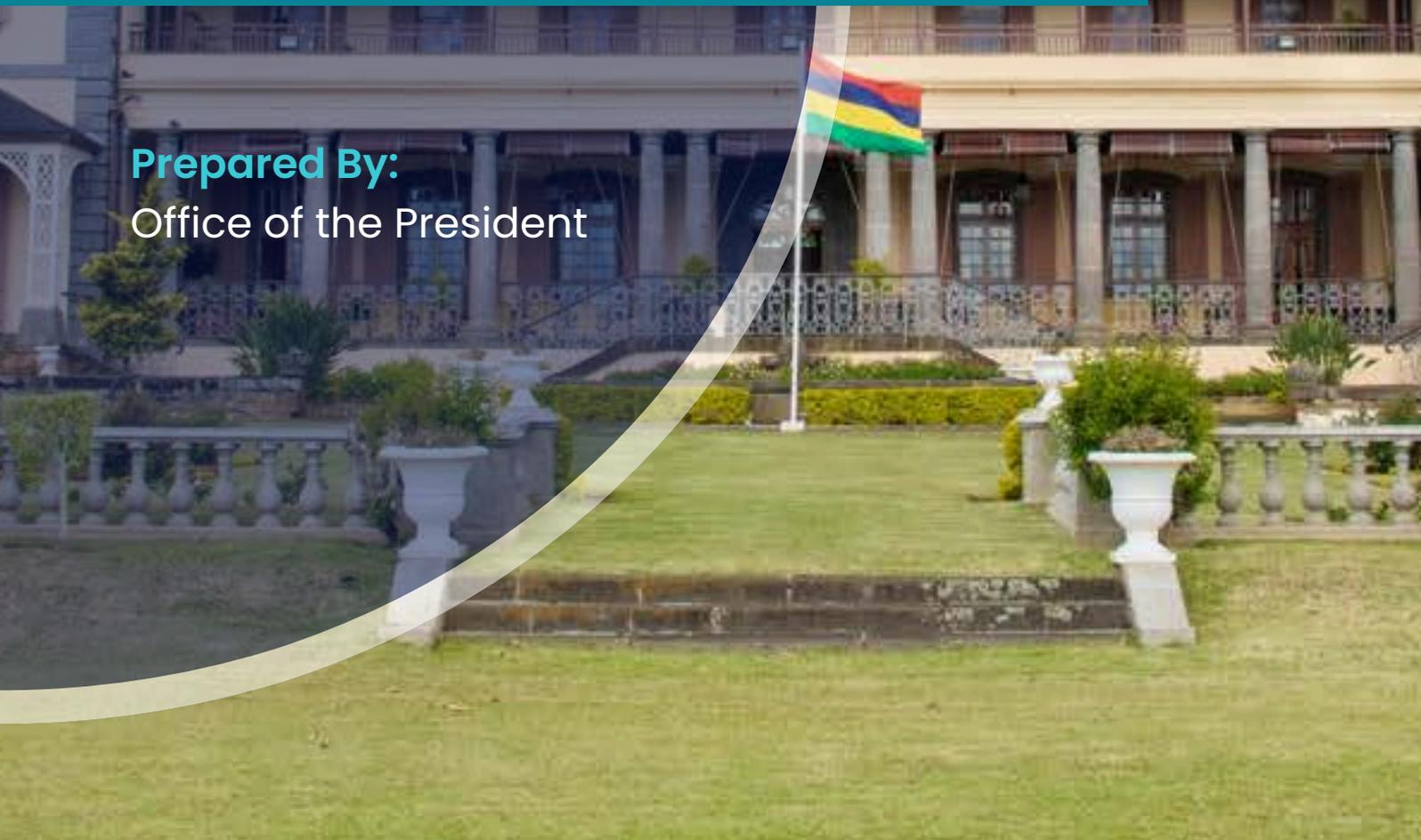


Office of the
President

ANNUAL REPORT

2024-2025

Prepared By:
Office of the President





Office of the President

The Office of the President has been established under **Section 28 of the Constitution** to assist His Excellency the President of the Republic in carrying out his constitutional and official obligations, namely, to preserve, protect and defend the Constitution and promote national unity.

VISION

A country where the rights of every citizen are respected in accordance with the Constitution while ensuring that the diverse Mauritian nation lives in peace, harmony, dignity and unity.

MISSION

To assist the President of the Republic in his responsibilities to preserve, protect and defend the Constitution and to promote national unity.





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Annual Report of the Office of the President

The Annual Report for Financial Year 2024/2025 of the Office of the President is a statutory requirement in accordance with Section 4B of the Finance and Audit Act and has been prepared as per guidelines issued by the Ministry of Finance.

This report provides an overview of the Office of the President's activities, initiatives, and achievements during the Financial Year 2024-2025. It gives an insight of the major projects undertaken and the significant events organised by this office.

The Annual Report thus stands as a testament to the Office's commitment to transparency, accountability, and excellence in governance, in line with the regulatory framework established by relevant legislation and governmental directives.

State House
October 2025



Structure of the Report

The Annual Report has been structured as per the Guidelines issued by the Ministry of Finance, Economic Planning and Development as follows

1

About the Office of the President

The vision, mission, functions and objectives of the Office of the President along with its organisational structure are outlined.

2

Major Achievements and Challenges

Highlights the major achievements and performance review of the Office of the President for the Financial Year 2024 – 2025.

3

Financial Performance

Summarises the financial performance for the Financial Year 2024 - 2025, in terms of expenditure under the different headings.

4

Strategic Direction & Way Forward

Part IV outlines the strategic directions that will support the achievement of the vision, objectives and desired outcomes of the Office of the President.

Our Core Values

In the quest towards our vision and the achievement of our mission, we are guided by the following core values:





Functions of the Office of the President

The Office of the President has been established to assist His Excellency the President of the Republic in carrying out his constitutional and official obligations, namely, to preserve, protect and defend the Constitution and promote national unity.

The overall day-to-day administration of the Office of the President rests upon the Secretary to the President. She is assisted in her tasks by officers of the Administrative Cadre, General Services and departmental grades as well as staff seconded from the Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries and the Ministry of National Infrastructure.

Other Ministries assistance is enlisted as and when required.



Objectives of the Office of the President

The objectives of the Office of the President are to assist His Excellency the President of the Republic of Mauritius in performing his constitutional and administrative functions including, *inter alia*:

- Issuing the Writ of Elections (Village Council Elections, Municipal Council Elections, General Elections, By-election);
- Organising the protocol to put in place the Government of the day after the General Elections;
- Appointing the Leader of the Opposition;
- Authorising replacement of Ministers during their absences (overseas mission or private visit abroad);
- Giving assent to legislation passed by the National Assembly and proclaiming the coming into operation of Acts;
- Appointing chairpersons and members of boards and committees where the Constitution and other legislation so provide;
- Organising activities and functions to mark events, such as National Day Celebrations, Insignia Ceremony, Reception for Laureates, etc.;
- Appointing, after consultation with the Government, Ambassadors/High Commissioners of Mauritius abroad;
- Receiving dignitaries at the level of Heads of State, Ministers and Ambassadors at the State House;
- Considering petitions from prisoners made to the Commission on the Prerogative of Mercy;
- Appointing Commissions of Inquiries to inquire into the conduct of any officer in the public service, or any matter of public interest or concern in line with the Commission of Inquiry Act;
- Appointing / Re-appointing or Terminating the Contracts of Chairpersons and members of Statutory Boards and Commission of Inquiry where so provided by the Constitution or other laws;
- Organising Swearing-In Ceremonies (Prime Minister, Other Ministers, Chief Justice, Puisne Judges, Chairpersons, Commissioners and Members of Commissions and Boards and Commission of Inquiries); and
- Processing request for Agrément, Letter of Commission, Exequatur, Letter of Credence, Letter of Recall for Ambassadors / High Commissioners / Honorary Consuls to the Republic of Mauritius and overseas.



About Our People



The Secretary to the President, who is responsible for the administration of the Office of the President is assisted in the daily operations by officers from the Administrative, Human Resources, Financial Operations, Procurement, Technical Cadres and General Services Cadres.

As at 30 June 2025, the Office of the President had a staff strength of 133 employees, out of which 20 Officers were seconded for duty from the Ministry of Agro-Industry, Food Security, Blue Economy, and Fisheries and the Ministry of National Infrastructure to give support to the Agricultural and Maintenance sections.

Additionally, the Office benefited from the services of one trainee under the Youth Employment Programme. A Safety and Health Officer/Senior Safety and Health Officer and an Assistant Systems Analyst/Senior Assistant Systems Analyst, have been deputed on a part-time basis to give assistance in their respective fields.

The human resources are categorised as follows:

Administrative, General Services, Human Resource, Finance and Procurement Cadres handle general administrative tasks.

- The Maintenance Unit and the Ministry of the National Infrastructure outstation oversee infrastructure upkeep and maintenance of the Château.



- The Agricultural Unit maintains various gardens including the Ayurvedic Garden, Gabriel D'Argent Endemic Garden and others, as well as a 2.2 km Health Track/ "Parcours de Santé" within the State House premises.

- The Household Section oversees housekeeping, food and beverage services, and butler services at the State House. They also manage catering for functions and events organised at the State House.





- The Safety and Health Officer/Senior Safety and Health Officer ensures that this office complies with regulations in force as regards safety and health of officers in post.
- The Assistant Systems Analyst/Senior Assistant Systems Analyst provides support to all sections as regards IT equipment/procurement of IT equipment/data connection.
- The Special Mobile Force (SMF) ensures the security of His Excellency the President of the Republic of Mauritius and safeguards all State House properties in accordance with Staff Guards Orders.
- The VIPSU team provides personal security for the President and his family.

Gender-Wise Classification of Staff

As at 30 June 2025, there were 113 employees at the Office of the President comprising of 68 males and 46 females.

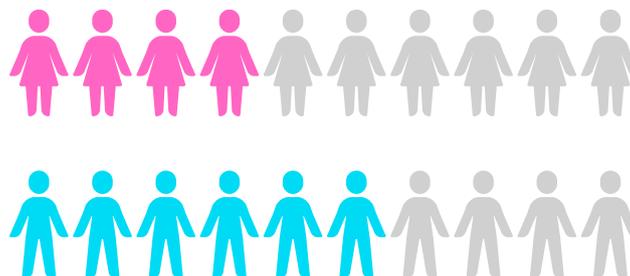
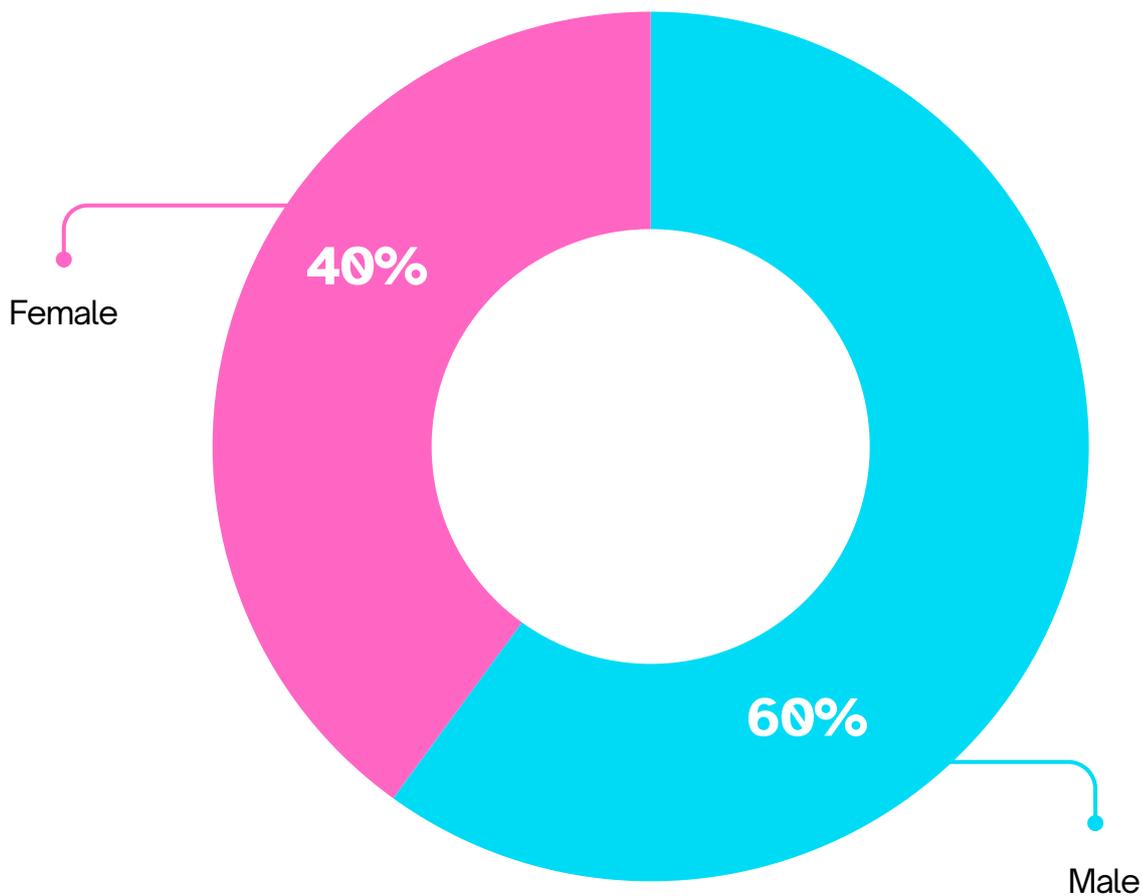


Chart 1: Gender-wise classification of Staffs.



The Staffing Position of the Office of the President as at 30 June 2025.

Grade	No. in post
Secretary to the President	1
Deputy Permanent Secretary	1
Assistant Permanent Secretary	1
Maintenance Officer	1
Assistant Manager, Human Resources	1
Assistant Manager, Financial Operations	1
Financial Operations Officer/ Senior Financial Operations Officer	1
Assistant Manager (Procurement and Supply)	1
Procurement and Supply Officer/Senior Procurement and Supply Officer	1
Assistant Procurement and Supply Officer	1
Officer Management Executive	2
Office Management Assistant	4
Management Support Officer	18
Confidential Secretary	3
Word Processing Operator	2
Housekeeper	1
Housekeeper's Assistant	1
Chef	1
Butler	1
Senior Assistant Butler	1
Assistant Butler (on roster)	5
Receptionist/ Telephone Operator	1
Head Gardener/ Nursery Attendant	4
Senior Gardener/ Nursery Attendant	6
Gardener/ Nursery Attendant	24
Sanitary Attendant	1



The Staffing Position of the Office of the President as at 30 June 2025 (Cont'd..)

Grade	No. in post
Driver (Heavy Vehicle above 5 tonnes)	1
Driver	3
Head Office Auxiliary	1
Office Auxiliary/ Senior Office Auxiliary	7
Handy Worker	1
Laundry Attendant	3
General Worker	12
TOTAL:	113

Table 1: The staffing Position of the Office of the President as at 30 June 2025.

Advisers to His Excellency to the President of the Republic

Grade	No. in post
Advisor on Communication Matters	1
Advisor on Information Matters	1
Advisor on Information & Technology Matters	1
TOTAL:	3

Table 2: Advisers of the Office of the President as at 30 June 2025.

Officers seconded from the Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries (Agro-Industry and Food Security) as at 30 June 2025

Grade	No. in post
Agricultural Support Officer/ Senior Agricultural Support Officer	3
Stores Attendant	1
General Worker (Forestry Services)	2
TOTAL:	6

Table 3: Officers seconded from the Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries (Agro-Industry and Food Security) as at 30 June 2025.



Officers seconded from the Ministry of National Infrastructure as at 30 June 2025:

Grade	No. in post
Assistant Inspector of Works	1
Foreman	1
Stores Attendant	1
Plumber and Pipe Fitter	1
Mason	1
General Worker	8
TOTAL:	13

Table 4: Officers seconded from the Ministry of National Infrastructure as at 30 June 2025.

Trainee under Youth Employment Programme (YEP) employed on a contractual basis:

Grade	No. in post
Trainee under Youth Employment Programme (YEP)	1
TOTAL:	1

Table 5: Trainee under YEP.

Safety and Health Officer/Senior Safety and Health Officer:

Grade	No. in post
Safety and Health Officer/ Senior Safety and Health Officer (Part Time)	1
TOTAL:	1

Table 6: Safety and Health Officer/Senior Safety and Health Officer.

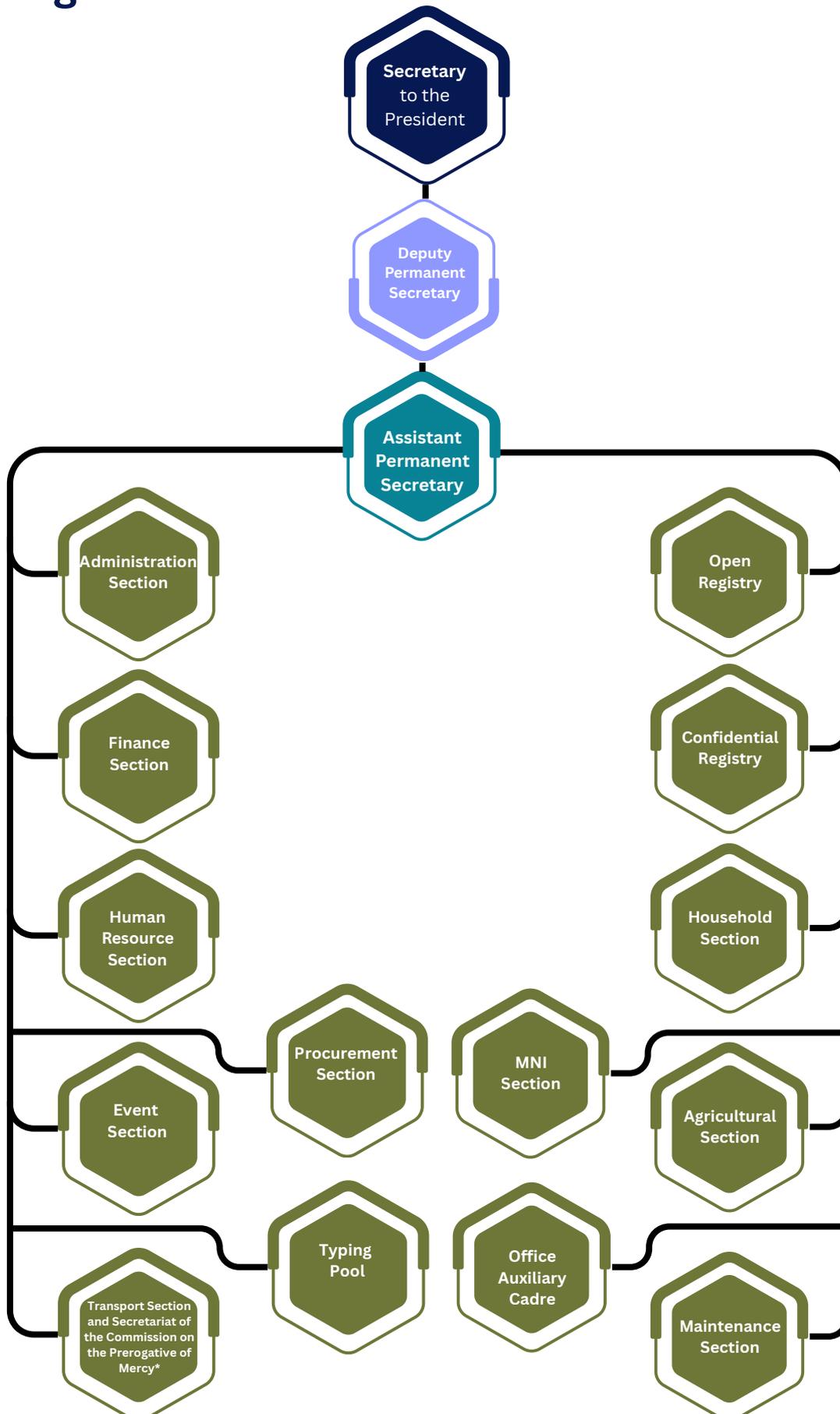
Assistant System Analyst/Senior Assistant System Analyst:

Grade	No. in post
Assistant Systems Analyst/Senior Assistant Systems Analyst (Part Time)	1
TOTAL:	1

Table 7: Assistant System Analyst/Senior Assistant System Analyst.



Organisational Structure as at 30 June 2025



*The Secretariat is accountable to the Chairperson of the Commission of the Prerogative of Mercy



Training and Development

For Financial Year 2024-2025, a budget of Rs 100,000 was allocated for staff training and development. A list of training attended during the financial year 2024/2025 is as follows:

SN	Training/Workshops/Seminars	Institute	No. of Beneficiaries
1	Government Asset Register	Civil Service College Mauritius (CSCM)	4
2	Safety and Health in the Place	Ministry of Public Service and Administrative Reforms (MPSAR)	4
3	Training on “Driving OSH Management System: A Practical Approach	MPSAR	1
4	Court Proceedings	CSCM	1
5	Public Services Training Programme for Workmen’s Group	CSCM	1
6	Advanced Microsoft Excel	CSCM	2
7	Managing Risk at the Workplace	MPSAR	4
8	E-HR system	MPSAR	4
9	Bid preparation and Evaluation	CSCM	1
10	Effective Performance Appraisal	CSCM	4
11	Advanced Microsoft Word	CSCM	1
12	Writing Effective Minutes of Meetings	CSCM	1
13	National Certificate 3 Course in Restaurant and Bar Service	MITD – Ecole Hôtelière Sir Gaëtan Duval	1
14	Basic Aquaponics Production	FAREI	20
15	Crop Production	FAREI	10
16	Harassment at Work	In-house	136
17	Advocacy session	Ministry of Finance	1

Table 8 : List of Training and Development for staffs as at 30 June 2025.

Health and Safety at Work



Maintaining a safe and healthy working environment is essential for delivering high-quality services. With a view to protecting employees from work-related injuries, appropriate protective equipment is provided based on individual job requirements and eligibility.

In accordance with **Section 21 of the Occupational Safety and Health Act 2005**, a standing Safety and Health Committee chaired by the Deputy Permanent Secretary ensures workplace compliance with relevant regulations.

Moreover, in line with the Occupational Safety and Health Act, arrangements are made for employees of the Agricultural Section (Pesticide Operators), who are exposed to hazardous substances, to undergo a medical examination every six months.

Additionally, to strengthen emergency preparedness and enhance fire safety awareness, the Office of the President collaborates with the Safety and Health Unit of the Ministry of Public Service and Administrative Reforms to conduct annual fire drills in order to ensure that all members of the staff are well-versed in evacuation procedures in case of a fire outbreak.

PART 2: Major Achievements & Challenges



Capital Projects Completed during Financial Year 2024-25



Vehicular Barrier at the
Main Gate.



Rehabilitation works
near Main Entrance



Upgrading of Kiosk de
L'Amitié



Upgrading of Kiosk Au
Bout du Monde



Rehabilitation of Pond



Major Activities

Presentation of Credentials by Foreign Ambassadors/ High Commissioners to His Excellency the President of the Republic of Mauritius

Period: 01 July 2024 to 30 June 2025

- 31 July 2024– His Excellency Mr. Filali Ghouini, Ambassador Extraordinary and Plenipotentiary of Algeria.
- 13 August 2024– His Excellency Mr Per Lindgärde, Ambassador Extraordinary and Plenipotentiary of the Kingdom of Sweden.
- 16 August 2024– His Excellency Mr Syed Zahid Raza, High Commissioner of the Islamic Republic of Pakistan.
- 20 August 2024– His Excellency Mr Alberto Vecchi, Ambassador Extraordinary and Plenipotentiary of the Republic of Italy.
- 17 September 2024– His Excellency Mr Emmanuel Hategeka, High Commissioner of the Republic of Rwanda.
- 02 October 2024– His Excellency Mr Stepha Schønemann, Ambassador Extraordinary and Plenipotentiary of the Kingdom of Denmark.
- 09 October 2024– His Excellency Mr Austin Gormley, Ambassador Extraordinary and Plenipotentiary of Ireland.
- 15 October 2024– Her Excellency Mrs Irada Avtandilovna Zeynalova, Ambassador Extraordinary and Plenipotentiary of the Russian Federation.
- 16 October 2024– His Excellency Mr Simon Nyakoro Sirro, High Commissioner of the United Republic of Tanzania.
- 28 October 2024– His Excellency Mr Mirko Manzoni, Ambassador Extraordinary and Plenipotentiary of the Swiss Confederation.
- 17 December 2024– His Excellency Mr Anurag Srivastava, High Commissioner Extraordinary and Plenipotentiary of the Republic of India.



Major Activities

Presentation of Credentials by Foreign Ambassadors/ High Commissioners to His Excellency the President of the Republic of Mauritius

Period: 01 July 2024 to 30 June 2025

- 08 April 2025– Her Excellency Mrs Karima Bardaoui, Ambassador Extraordinary and Plenipotentiary of the Republic of Tunisia.
- 09 April 2025– His Excellency Mr Michael Gerhard Karl Häusler, Ambassador Extraordinary and Plenipotentiary of the Federal Republic of Germany.
- 22 April 2025– Her Excellency Ms Maria Del Rosario Mina Rojas, Ambassador Extraordinary and Plenipotentiary of the Republic of Colombia.
- 05 May 2025– Her Excellency Mrs Huang Shifang, Ambassador Extraordinary and Plenipotentiary of the People’s Republic of China.
- 06 May 2025– His Excellency Mr Roland Beridze, Ambassador Extraordinary and Plenipotentiary of Georgia.
- 02 June 2025– Her Excellency Mrs Tran Thi Thu Thin, Ambassador Extraordinary and Plenipotentiary of the Socialist Republic of Viet Nam.
- 06 June 2025– His Excellency Mr Pekka Metso, Ambassador Extraordinary and Plenipotentiary of the Republic of Finland.
- 09 June 2025– His Excellency Mr Tomáš Uličný, Ambassador Extraordinary and Plenipotentiary of the Czech Republic.
- 16 June 2025– His Excellency Mr Philip Richard Hewitt, High Commissioner of New Zealand.
- 20 June 2025– His Excellency Mr George Psiachas, Ambassador Extraordinary and Plenipotentiary of the Hellenic Republic



Presentation of Credentials by Foreign Ambassadors/ High Commissioners to His Excellency the President of the Republic of Mauritius

Period: 01 July 2024 to 30 June 2025



Ground Visits

In his statement to the press on 7 December 2024, His Excellency Mr. Dharambeer Gokhool, G.C.S.K., affirmed that, as the incoming President, he is committed to working closely with all components of our society to build a strong, vibrant, inclusive, and forward-looking nation, guided by the ethos and spirit of **“One Nation, One People.”**

In line with this vision of proximity with the people, the State House warmly welcomes visitors of all ages and backgrounds for interactive sessions with His Excellency the President, followed by guided visits of the grounds.

The State House pays special attention to people with special needs.

These interactive sessions provide an opportunity for constructive dialogue, where the President listens to citizens, shares insights about his role, responsibilities, and duties, and takes a humane approach toward bridging the gap between power and people, fostering genuine human connections.

Visitors include senior citizens, children from pre-primary, primary, and secondary schools, university students, women’s associations, NGOs, people with special needs, and socio-cultural organizations that contribute to the harmony of our Republic, as well as overseas visitors and members of the Mauritius diaspora.





Assent given during Financial Year 2024-2025

SN	Acts	Date on which Act was Assent
1.	The Road Traffic (Amendment) Act 2024	3 Jul 2024
2.	The Water Resources Act 2024	25 Jul 2024
3.	The Anti-Money Laundering and Combatting the Financing of Terrorism and Proliferation (Miscellaneous Provisions) Act 2024	25 Jul 2024
4.	The Finance (Miscellaneous Provisions) Act 2024	26 Jul 2024
5.	The Maurice Strategie Board Act 2024	31 Jul 2024
6.	The State Lands (Amendment) Act 2024	31 Jul 2024
7.	The National Flag, Arms of Mauritius, National Anthem and Other National Symbols of Mauritius (Amendment) Act 2024	7 Aug 2024
8.	The State Lands (Amendment No. 2) Act 2024	7 Aug 2024
9.	The Pas Geometriques (Amendment) Act 2024	7 Aug 2024
10.	The Employment Relations (Amendment) Act 2024	18 Dec 2024
11.	The Special Allowance Act 2024	20 Dec 2024
12.	The Financial Crimes Commission (Miscellaneous Provisions) Act 2025	10 Feb 2025
13.	The Finance and Audit (Amendment) Act 2025	19 Mar 2025
14.	The Representation of the People (Amendment) Act 2025	19 Mar 2025
15.	The Bail (Amendment) Act 2025	26 Mar 2025
16.	The Vallée D'osterlog Endemic Garden Foundation (Repeal) Act 2025	11 Apr 2025
17.	The Supplementary Appropriation (2023-2024) (No.2) Act 2025	24 Apr 2025
18.	The National Agency for Drug Control Act 2025	24 Apr 2025
19.	The Public Inquiries Act 2025	9 May 2025
20.	The Constitution (Amendment) Act 2025	14 May 2025
21.	The Criminal Code (Amendment) Act 2025	14 May 2025
22.	The Appropriation (2025-2026) Act 2025	30 Jun 2025



Proclamation signed during Financial Year 2024-2025

SN	Acts	Date on which proclamation was signed
1.	Environment Act 2024	9 Jul 2024
2.	Merchant shipping (Liability and Compensation for Oil Pollution Damage) Act 2024	9 Jul 2024
3.	Waste Management and Resource Recovery Act 2023	28 Jul 2024
4.	Section 39 of the Finance (Miscellaneous Provisions) Act 2023	6 Aug 2024
5.	Maurice Strategie Board Act 2024	14 Aug 2024
6.	Sections 1 to 3, 7 to 20, 25 to 32 and 34 of the Seeds Act	2 Sep 2024
7.	Sections 4,5,6 and 13 of the Road Traffic (Amendment) Act 2024	11 Sep 2024
8.	Mauritius Food Standards Agency Act 2022	13 Sep 2024
9.	Section 73(g) of the Finance (Miscellaneous Provisions) Act 2024	13 Sep 2024
10.	Sections 1,2,3,4,5,7(a),(b),(c),(d),(e),(f),(h) and (j), 9,10, 12(d),(f),(j) and (r), 13(d)(ii) and (e), (72), 73, 75, 76,77, 78 and 82 of the Water Resources Act 2024	25 Oct 2024
11.	Sections 3 and 10 of the Road Traffic (amendment) Act 2024	10 Jan 2025
12.	Sections 47 and 65 of the Water Resources Act 2024	7 Mar 2025
13.	National Agency for Drug Control Act 2025	12 May 2025
14.	Public Inquiries Act 2025	29 May 2025



Major Challenges

Limited Manpower and Resources

The extensive land area of the State House, spanning several acres, requires constant attention for its upkeep, landscaping, and preservation. However, the limited availability of manpower and resources poses a major challenge in effectively maintaining the grounds, gardens, and surrounding areas.

Environmental and Climatic Pressures

Adverse weather conditions, such as heavy rainfall, strong winds, and prolonged dry periods, contribute to soil erosion and stress on the vegetation, making landscape management more demanding.

Conservation of Endemic and Heritage Trees

The State House premises host a significant number of endemic, rare, and heritage trees that form part of Mauritius' natural and historical heritage. Ensuring their proper conservation, protection against diseases, and sustainable management requires specialised expertise and continuous care.

Maintenance of Historical Infrastructure

The preservation and maintenance of the Château and other historical buildings within the compound present ongoing challenges, especially in balancing conservation requirements with modern functionality and safety standards.

These challenges are being addressed through planned capacity building and collaboration with technical ministries.



Status on the Implementation of Capital Projects as at 30 June 2025

Item	Projects	Status	Remarks
1. Security Enhancement	i. Demolition and Reconstruction of Guard Post No.3.	Ongoing	
	ii. Vehicular Barrier at the main gate.	Completed	
2. Upgrading of State House	i. Consultancy Services	Ongoing	
	ii. Embellishment works at Main Gate	Completed	Retention money due in FY 2025-2026
	iii. Upgrading of 2 Kiosks ("Au Bout Du Monde" and "Kiosk de L'Amitié")	Completed	
	iv. Rehabilitation of Pond & Upgrading of Canals	Completed	
	v. Irrigation System	Completed	Retention money due in FY 2025-2026
3. Setting up of Ayurvedic Garden	i. Setting up of Ayurvedic Garden (Phase II)	Ongoing	
	ii. Upgrading of stone pathway opposite the Western Veranda of the Château	Completed	

Table 9: Status on the Implementation of Capital Projects at the State House as at 30 June 2025.



Main Events Hosted / Organised by the Office of the President: July 2024-2025

1.	Laureates Social Criteria - 10 October 2024
2.	Swearing-in Prime Minister – 13 November 2024
3.	Swearing-in Ministers – 22 November 2024
4.	Swearing-in Attorney-General – 29 November 2024
5.	Swearing-in President & Vice -President - 07 December 2024
6.	Noël au Château – Committee for the Promotion of National Unity (CPNU) – 16 December 2024
7.	Gathering of Diplomatic Corps – 22 January 2025
8.	Mauritius Scouts Association – Founders Day Rally – 22 February 2025
9.	Courtesy Call followed by State Lunch organised in honour of His Excellency the Prime Minister of the Republic of India – 11 March 2025
10.	Garden Party in the context of the National and Republic Day Celebrations – 15 March 2025
11.	Cultural Show organised by CPNU – 19 March 2025
12.	Reception in Honour of Laureates - 08 May 2025
13.	Reception in the honour of Lord Mayor and Mayors – 26 May 2025
14.	Duke of Edinburgh’s Gold Award Presentation Ceremony - 28 and 29 May 2025
15.	Prize Giving Ceremony for the National Essay Competition organised in the context of the National and Republic Day - 02 June 2025
16.	Reception to mark the Africa Day - 03 June 2025

Table 10: Main Events hosted/organised at the State House.

Main Events Hosted / Organised by the Office of the President: July 2024-2025





Swearing-in Ceremony in respect of the following appointments: July 2024-2025

Date	Purpose
01 October 2024	Appointment of Members of the Equal Opportunities Commission
13 November 2024	Appointment of Dr the Honourable Prime Minister
22 November 2024	Appointment of the Honourable Deputy Prime Minister Appointment of the Honourable Ministers Appointment of the Honourable Junior Ministers
29 November 2024	Appointment of the Honourable Attorney General
07 December 2024	Appointment of His Excellency the President of the Republic Appointment of His Excellency the Vice-President of the Republic
17 June 2025	Appointment of Chairperson, Deputy Chairperson and Members of the National Human Rights Commission
02 July 2025	Appointment of Deputy Chairperson of the National Preventive Mechanism Division of the National Human Rights Commission

Table 11: Swearing In Ceremonies.



PART 3: Financial Performance





Financial Highlights

Budget Estimates

For Financial Year 2024 – 2025, the Office of the President was allocated Rs 94.1 Million under vote 1-1 of the budget estimates. Out of this amount, Rs 77.9 Million was provided for recurrent expenditure and Rs 16.2 Million for capital expenditure. Actual expenditure amounts to Rs 90.1 Million, representing prudent financial management and effective resource utilisation.

The table below shows the Budget Estimates and Actual Expenditure for Vote 1-1 of the Office of the President in Financial Year 2024 - 2025.

Analysis of Major Changes

Item	Financial Year 2023/24		Financial Year 2024/25	
	Voted Provision (Rs Million)	Actual Expenditure (Rs Million)	Voted Provision (Rs Million)	Actual Expenditure (Rs Million)
Compensation of Employees	52,800	54,161	57,400	57,420
Goods and Services	18,900	25,330	20,500	24,815
Capital Expenditure	22,300	9,265	16,200	7,883
Total:	94,000	88,756	94,100	90,118

Table 12: Analysis of Expenditure for Financial Year 2023-2024 and 2024-2025.

Note: Expenditure in excess of budget provision is incurred through reallocation of funds from savings under other items.



Financial Highlights

Comparison Chart

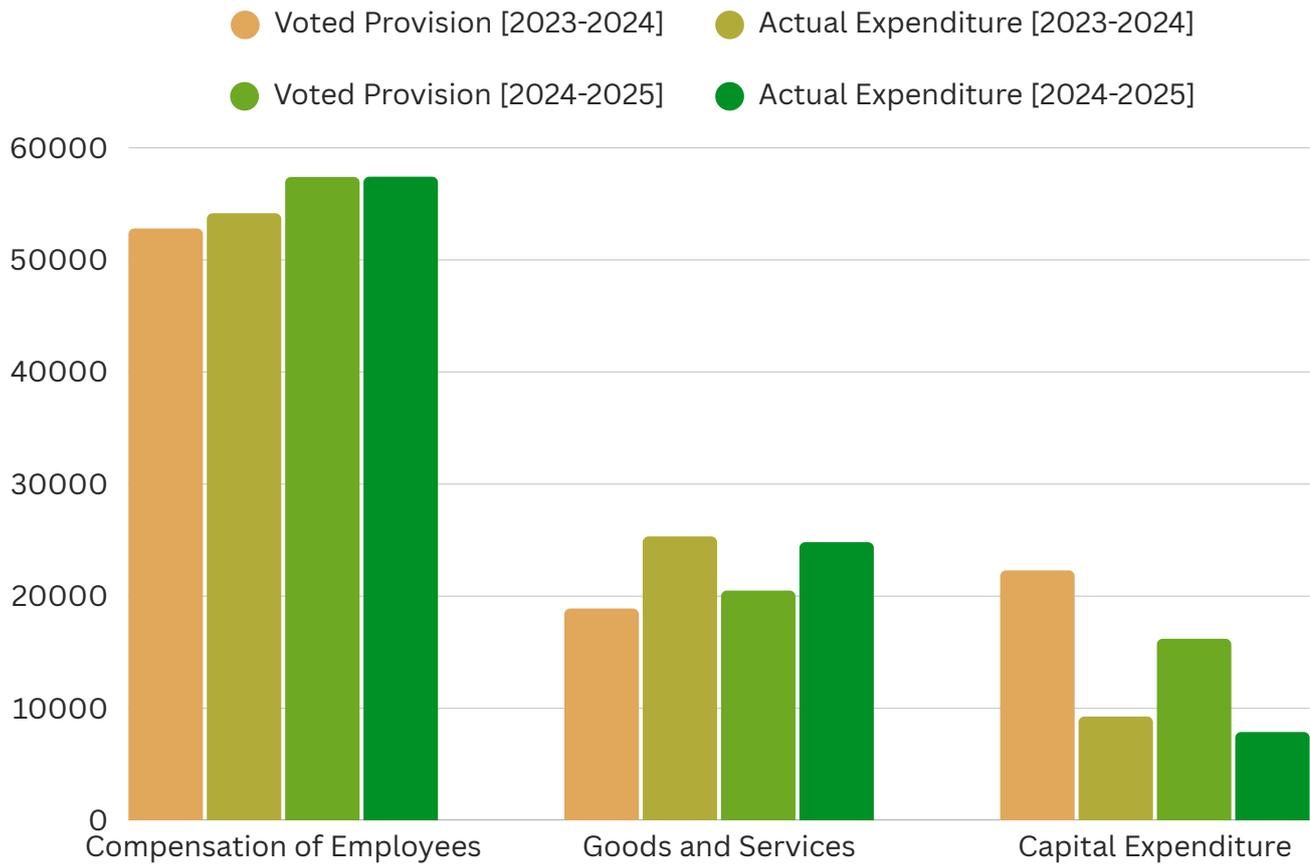


Chart 3: Analysis of Actual Expenditure for Financial Year 2023/2024 and 2024/2025.



Strategic Direction & Way Forward

1. Priority will continue to be given to the maintenance and upgrading of State House infrastructure. Refurbishment works will commence during the financial year 2025/2026, with the interior decoration representing the historical and architectural heritage of the Château.

2. Continuous efforts will also be undertaken to improve efficiency and service delivery through process reviews, staff participation and the adoption of modern management practices. Regular training and capacity-building programmes will continue to be organised to ensure that officers remain equipped with the latest skills, tools, and techniques. These initiatives are expected to foster a culture of continuous improvement and ensure that service delivery remains aligned with the highest standards of the public service.

3. Sustained efforts will likewise be made to maintain a supportive and collaborative working environment at the State House. Focus will be placed on promoting a culture of respect, teamwork, and open communication, where officers are encouraged to share ideas and contribute actively towards organisational objectives. Team-building activities and staff engagement initiatives will continue to be implemented to strengthen relationships, enhance morale, and reinforce unity of purpose. These endeavours are expected to further promote creativity, commitment, and overall performance in service delivery.

CONTACT US:



(230) 454-3021



www.president.govmu.org/president



State House, Le Réduit

